

## WTC108: Priory Carpet Quote (Business Plan budget £5900 over 2 years) #

The Quinquennial review has identified the replacement of carpets around the building. Priority is given to public areas and letting rooms.

Carpet specification is based on the same quality of carpet in the hall to the conservatory.

Design tbc by Priory Management group.

Priory Carpet				Budget	Year
Item	Supplier A	Supplier B	Supplier C		
carpet staircase and landing	1658*	2169	1620	£1500	2
Corridor to Greyfriars / Oriel	776*	1560	765	£1000	
carpet Claire / Hadsley*	1580*	2168	1560	£3000	1
	4014	5897	3945	£5500	
carpet Page Croft	1050*	na	1025	£750	Na
2nd floor staircase	618*	na	600	£0	Na
	1668		1625		
Lobby				£400	2
Council Chamber			1240	£1500	2
Bowsher Suite	1255			£500	1
<b>Total</b>	<b>6937</b>	<b>Na</b>	<b>6810</b>	<b>£8650</b>	

Supplier B was not invited to quote for Page Croft and 2<sup>nd</sup> Floor Staircase based on initial quote being higher than contractor A&C.

**Resolved:** To appoint supplier C, to be managed by the Priory Management group.

### Note:

Item WTC 108, 110, 111, 112

Reliant on

1. Income from Greyfriars Room being confirmed
2. Phased payment plan for boiler replacement
3. Phased payment plan for National Insurance payments