

## Ware Town Council

### Budget Schedule Schedule 2024-25

Date	Action	Comments
September 23rd 2023 away day	Councillors to review projects in business plan and define for 2024-25 with an outline next three years	
w/c 23rd October 2023	6 month accounts published	
w/c 23rd October 2023 w/c 13 <sup>th</sup> November 2023	SMT review of 6 month actuals, full year projections created.  SH/TP meeting with budget holders to agree draft budget	
w/c 30 <sup>th</sup> October 2023	Draft budget 23/24 created.	.
20 <sup>th</sup> November 2023	6 month actual and Full year projections issued to Cllrs.  Draft 24/25 Budget issued	
27th November 2023	Priory Trading approve draft budget for 2024-25	
27th November 2023	Budget working group - Councillors review full WTC budget	
12 <sup>th</sup> December 2023	Additional budget review if required, after Full Council.	
8th January 2024	Full Council - Councillors approve full WTC budget	
31st January 2024	SH to submit final precept	
31st January 2024	Precept report published	